

Radnor Middle School Parent-Teacher Organization						
BUDGET 2022-2023 (DRAFT)						
	Budget	Actual				
<b>INCOME</b>						
Directory	\$ 2,000.00					
Family Sponsorship Campaign	\$ 8,000.00					
Fundraising Events *	\$ 2,500.00		increased by \$1,000; raised \$4,020 in 2021-2022			
RMS Merchandise	\$ 500.00					
Spirit Gear *	\$ 500.00		increased by \$250; raised \$2,456 in 2021-2022			
Amazon Smile *	\$ 150.00		increased by \$50; raised \$212 in 2021-2022			
"Discretionary Reserves" / OTHER *	\$12,500.00		increased by \$7,500 due to the \$6,360 surplus from 2021-2022			
Reimbursed/Carryover Monies						
<b>Total Income</b>	<b>\$26,150.00</b>	<b>\$ -</b>				
<b>EXPENSES</b>	<b>Budget</b>	<b>Actual</b>				
Ask Committee	\$ -					
MLK Jr. Day of Service	\$ 650.00					
Back to School Social *	\$ 2,000.00		Recommend adding this budgetary expense; New event in 2021-2022			
Cultural Arts Events *	\$ 8,000.00		Increased by \$2K to pre-pandemic level			
Community Outreach to RMS Students In Need (NEW) *	\$ 1,000.00		School Supplies or Holiday Giving - per RTSD Social Worker; Apply for a REF grant for 2022-23 School Supplies			
Fall 7th & 8th Grade Mixer	\$ 100.00					
Grants *	\$ 8,000.00		Increased by \$2K to promote giving to RMS Students			
Health and Wellness Committee	\$ -					
Intradistrict Donations	\$ 450.00					
Mini-THON Support	\$ 500.00					
Multicultural Committee *	\$ 700.00		Increased by \$200 to pre-pandemic level			
New Family Welcome Events	\$ 250.00					
Nurse Office Support *	\$ 100.00		lowered by \$25; did not use these funds in 2021-2022			
Performing Arts *	\$ 100.00		lowered to \$100; did not use most of these funds in 2021-2022			
PTO Hospitality	\$ 100.00					
PTO Supplies *	\$ 900.00		Increased for PTO audit of books & tax filings; audit is estimated at \$500-\$700			
Spirit Gear *	\$ 300.00		lowered to \$300, use this to purchase spirit gear for back-to-school open house			
Staff Appreciation Luncheons *	\$ 1,800.00		Increased by \$800 to better support a fall and spring staff luncheon			
Fall 6th Grade WEB	\$ -					
SPRING 8th Grade Promotion Reception	\$ 800.00					
SPRING 7th Grade Social	\$ 100.00					
SPRING 8th Grade Dance	\$ -					
SPRING 6th Social	\$ 100.00					
Veterans and Memorial Day	\$ 200.00					
<b>Total Expenses</b>	<b>\$26,150.00</b>	<b>\$ -</b>				
<b>Net Income</b>	<b>\$ -</b>	<b>\$ -</b>				
* Line Item was Modified from Previous Year's Approved Budget						